

# City of Wausau, Wisconsin dba Metro Ride

2019 Annual Agency Profile

Transit Director: Mr. Greg Seubert

#

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI

47 **Square Miles**  
74,632 **Population**  
375 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

19 **Square Miles**  
39,302 **Population**

### Service Consumption

472,675 **Annual Unlinked Trips (UPT)**

### Service Supplied

395,979 **Annual Vehicle Revenue Miles (VRM)**  
28,569 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50091

Reporter Type: Reduced Reporter

## Financial Information

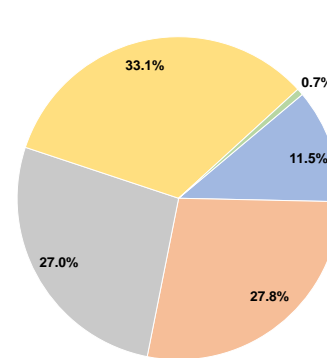
### Sources of Operating Funds Expended

Fare Revenues	\$374,536	11.5%
Local Funds	\$908,585	27.8%
State Funds	\$882,568	27.0%
Federal Assistance	\$1,082,921	33.1%
Other Funds	\$21,920	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,270,530</b>	<b>100.0%</b>

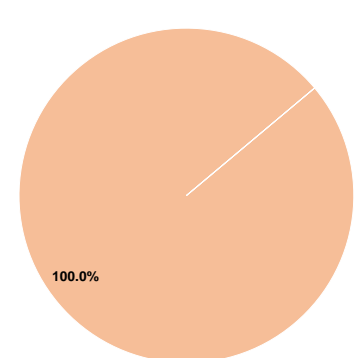
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$172,861	\$8,506	\$0	4,120	19,163	2,162	7.0
Bus	18	-	\$3,097,669	\$366,030	\$4,500	468,555	376,816	26,407	11.8
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,270,530</b>	<b>\$374,536</b>	<b>\$4,500</b>	<b>472,675</b>	<b>395,979</b>	<b>28,569</b>	

### Performance Measures

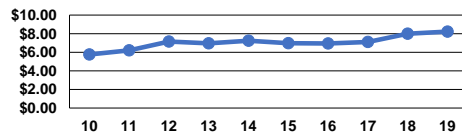
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.02	\$79.95
Bus	\$8.22	\$117.30
<b>Total</b>	<b>\$8.26</b>	<b>\$114.48</b>

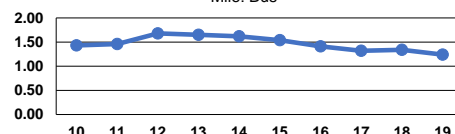
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.96	0.2	1.9
Bus	\$6.61	1.2	17.7
<b>Total</b>	<b>\$6.92</b>	<b>1.2</b>	<b>16.5</b>

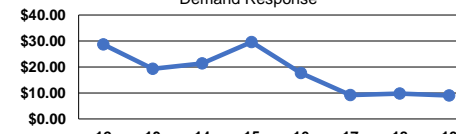
Operating Expense per Vehicle Revenue Mile: Bus



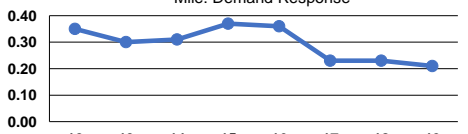
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.